

Bicester Projects Delivery Update January 2019

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No.	Project	Project output/ outcome	Original Timeline	Project resources required	Delivery Partners	Update January 2019	Progress against programme
Bicester Energy Projects							
3.1	Heat Network	Phase 2 technical & commercial feasibility study to connect Energy Recovery Plant Ardley to NW Bicester development and further into the town	Completion April 2017	Funded by Department of Energy and Climate Change, CDC, OCC	Bicester Delivery Team	Final report expected imminently	A
Bicester Sustainable Travel Projects							
4.4	Park and Charge	Feasibility study looking at deployment of technology and approaches for residents who park their vehicles on the public highway	Completion by April 2019	Officer time	Bicester Delivery Team, Zeta, UiUK, Oxford University and Oxfordshire County Council	Kick off meeting 04/01/2019	G
Biodiversity / Green Infrastructure projects							
5.1	Tools for planning and evaluating green infrastructure	Tool to support the planning of new green spaces to maximise their value developed for Bicester	March 2018	External funding received & officer time	Oxford University & partners; Bicester Delivery Team	Project has now completed. A further funding bid has been successful and discussions are taking place how project time can support work in Bicester.	G
Bicester Demonstration Projects							
6.2	Eco Business Centre	Business centre to support new and small SMEs and homeworkers in the locality	2016-18	Eco Town grant funding, ERDF, ED	Bicester Delivery Team	Construction has completed and an operator has been procured. Contracts are anticipated to be signed imminently with the operator.	G

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	ERDF ISfB (Innovation Support for Business)	Delivery of 12 hours of support via knowledge transfer sessions to SME's. Delivery of grant awards via Go-Create Grant Panel which CDC votes on.	TBC	Officer time	Bicester & Economic Growth teams (CDC); OxLEP, Oxfordshire County Council, Oxford City Council; University of Oxford; Oxford Brookes University	Procurement for external support in creation and delivery of knowledge transfer sessions underway.	A
6.4	ERDF OxFutures	To help grow the low carbon economy in Oxfordshire	Project completion by end March 2020 (final SME signups by end December 2019)	Officer time plus external support to create 'Oxfordshire Greentech' (new business network to create impact and growth in the low carbon sector)	Bicester & Economic Growth teams (CDC); Oxford City Council; Low Carbon Hub; University of Oxford; Oxford Brookes University; Bioregional	Oxfordshire Greentech set-up well underway, with launch event booked for 6th February having well-over 200 delegate signups. Website created (www.oxfordshiregreentech.co.uk) and marketing collateral produced.	G
Healthy New Town (HNT) projects							
7.1	Neighbourhood Walking and Running Routes	Accessible walking and running routes within local neighbourhoods	Feb 2017- August 2017	HNT funding and Officer time	Bicester Delivery Team	Monitoring of pedestrian counters, social media, and the markings on the routes themselves continue periodically. Work is now underway to 'digitise' the routes, please see 7.2c	G
7.2.a	Built Environment Workstream	Active travel - Central corridor environmental improvement and travel planning	Programme now commenced	Officer time. Project funding £62.5k from HNT	Bicester Delivery Team	Procurement of landscape advice is currently underway	A

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7.2c		Health Route Extended Use Testing digital innovations to establish if technology is effective in sustaining use of the Bicester 5K Health Routes.	Digitisation of health routes now being implemented	Officer time & NHS funding	Bicester Delivery Team	Design work for signage is complete and January 2019 went live on the 'TGO Activate' app. Quotes currently being sought for sign production, with installation due in February.	A
7.2d		Town Centre Trail	Installation 5 July 2018	Officer time (plus external consultant) & HNT funding	Bicester Delivery Team	Interest appears to be far lower as compared to the Health Routes (less activity on social media, lower counts on pedestrian counter). Project Officer has reviewed markings which have only been applied in acrylic spray paint: some are beginning to show signs of	G
7.3.a	Community Engagement Workstream	Healthy Schools - Encourage healthy lifestyles in children & adults through a parental engagement programme	Academic year 2017/18	Officer time	Bicester Delivery Team, St, Edburg's and Fritwell primary schools	St Edburg's primary school were funded to test out various ideas. Report back needed by end of March 2019. Other schools did not take up the offer. Unlikely to continue beyond March 19	G

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7.3.b		Healthy Lifestyles - Wellbeing@Work Scheme - supporting workers through local SMEs to live healthier lifestyles.	Programme 2017 - 2019	Officer time. NHS HNT	HNT Partnership	Ongoing. Some businesses approaching 1 year follow up.	G
7.4	Local Evaluation	Detailed evaluation process and outcome report	Programme 2017 - 2019	NHS HNT	HNT Partnership		G
7.5	Collaborative Lead (Evaluation)	Co-ordination of events and materials and supporting other knowledge sharing actions across the collaborative	Programme 2017 - 2019	NHS HNT	HNT Partnership		G
7.6.a	Project Management and New Care Models Workstream	Digital/ contracting & service planning - digitally enabled care model and patient education	Programme 2017 - 2019	NHS HNT	CCG, GPs		G
7.6.b		Contracting & service planning - Options for future healthcare service remodelling	Completion expected March 2019	Officer time	Bicester Delivery Team, CCG, GPs		A

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7.6.c		Predictive data modelling	Programme 2017 - 2019	NHS HNT	HNT Partnership		G
7.7	Eat Out Eat Well Scheme	Award scheme for food outlets that offer healthier food options to develop a healthier food environment.	Programme 2018-19	Officer Time	CDC Environmental Health Team	Way forward to be decided with Environmental Health team after split.	A
7.8	Healthy New Town Supporters scheme	Set up supporters network to encourage behaviour change - now linked to social prescribing scheme	Programme 2018-19	Officer time and NHS funding	CDC Community services and HNT Partners, Citizens Advice N Oxon	This is now being implemented through the Social Prescribing Scheme	A
7.9	Develop & launch 'Little Lunch' scheme	Working with CDC community services and voluntary sector to promote neighbourhood lunches to reduce social isolation	Programme 2018-19	Officer time	CDC Community services and HNT Partners		G
7.10	Inter-generational projects	Working with voluntary sector, housing, care homes & schools to reduce social isolation	Programme 2018-19	Officer time	Bicester Delivery Team and HNT Partners	Initial interest in setting up intergenerational projects and logistics of getting two age groups together - especially relating to transport has hindered any specific projects taking off. We are looking at an intergenerational heritage project - with support from Age UK - initial meeting scheduled for 25/1/19	A

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7.11	Early Years Projects	Support for pre-schools and nurseries to promote healthy behaviours and working with families to build cooking skills	Programme 2018-19	Officer time and NHS funding	HNT Programme Partners and CDC Sports Activators	Packs developed and first round disseminated to 6 Early Years providers. Follow up in February 2019.	A
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